

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(135)
(04)
(692049)
Rp. 3,733,557,000

KEMENTERIAN HUKUM
DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
135.04.BF	Program Penegakan dan Pelayanan Hukum			3,733,557,000		
7110	Penyelenggaraan Administrasi Hukum Umum di Wilayah			3,733,557,000		
7110.BAH	Pelayanan Publik Lainnya[Base Line]	5.0 layanan		2,222,843,000		
	Lokasi : KOTA MAKASSAR					
7110.BAH.001	Layanan Administrasi Hukum Umum di Wilayah	4.0 layanan		2,034,523,000		
051	Layanan Kewarganegaraan			48,010,000	U	
A	Pengambilan Sumpah Kewarganegaraan			3,200,000		
521211	Belanja Bahan			2,400,000	A	PNP
	(KPPN.136-Makassar II)					
	- Kudapan [15 ORG x 2 KGT]	30.0 OK	24,000	720,000	*	
	- Makan [15 ORG x 2 KGT]	30.0 OK	56,000	1,680,000	*	
521213	Belanja Honor Output Kegiatan			800,000	A	PNP
	(KPPN.136-Makassar II)					
	- Rohaniawan [1 ORG x 2 KGT]	2.0 OK	400,000	800,000	*	
B	Layanan Kewarganegaraan			44,810,000		
521211	Belanja Bahan			2,650,000	A	PNP
	(KPPN.136-Makassar II)					
	- Penggandaan [750 LBR x 1 KGT]	750.0 LBR	200	150,000	*	
	- Penjilidan [5 EKS x 1 KGT]	5.0 EKS	20,000	100,000	*	
	- Makan [15 ORG x 2 KGT]	30.0 OK	56,000	1,680,000		
	- Kudapan [15 ORG x 2 KGT]	30.0 OK	24,000	720,000		
521213	Belanja Honor Output Kegiatan			40,800,000	A	PNP
	(KPPN.136-Makassar II)					
	- Honorarium Ketua Tim Pelaksana Kegiatan (ditetapkan dengan SK KPA) [1 ORG x 12 BLN]	12.0 OB	400,000	4,800,000	*	
	- Honorarium Sekretaris Tim Pelaksana Kegiatan (ditetapkan dengan SK KPA) [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	*	
	- Honorarium Anggota Tim Pelaksana Kegiatan (ditetapkan dengan SK KPA) [9 ORG x 12 BLN]	108.0 OB	300,000	32,400,000	*	
524113	Belanja Perjalanan Dinas Dalam Kota			1,360,000		PNP
	(KPPN.136-Makassar II)					
	- Satuan Biaya Transport Kegiatan Dalam Kabupaten/Kota Pergi Pulang (PP) [4 ORG x 2 KGT]	8.0 OK	170,000	1,360,000		
052	Pelantikan PPNS			10,100,000	U	
A	TANPA SUB KOMPONEN			10,100,000		
521211	Belanja Bahan			6,900,000	A	PNP
	(KPPN.136-Makassar II)					
	- Penggandaan [1500 LBR x 1 KGT]	1500.0 LBR	200	300,000	*	
	- Penjilidan [10 EKS x 1 KGT]	10.0 EKS	20,000	200,000	*	
	- Makan [20 ORG x 4 KGT]	80.0 OK	56,000	4,480,000	*	
	- Kudapan [20 ORG x 4 KGT]	80.0 OK	24,000	1,920,000	*	

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KEMENTERIAN HUKUM
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KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) - Honor Rohaniawan [2 ORG x 4 KGT]	8.0 OK	400,000	3,200,000		PNP
053	Pelantikan Notaris			23,700,000	U	
A	<i>TANPA SUB KOMPONEN</i>			<i>23,700,000</i>		
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II) - Penggandaan [1500 LBR x 1 KGT] - Penjilidan [10 EKS x 1 KGT] - Makan [30 ORG x 7 KGT] - Kudapan [30 ORG x 7 KGT]	1500.0 LBR 10.0 EKS 210.0 OK 210.0 OK	200 20,000 56,000 24,000	300,000 200,000 11,760,000 5,040,000	A * *	PNP
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II) - Honor Rohaniawan [2 ORG x 8 KGT]	16.0 OK	400,000	6,400,000	A *	PNP
054	Layanan AHU Lainnya			460,960,000	U	
A	<i>Layanan AHU Lainnya</i>			<i>183,360,000</i>		
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II) - Penggandaan [750 LBR x 1 KGT] - Penjilidan [5 EKS x 1 KGT] - Makan [20 ORG x 5 KGT] - Kudapan [20 ORG x 5 KGT]	750.0 LBR 5.0 EKS 100.0 OK 100.0 OK	200 20,000 56,000 24,000	150,000 100,000 5,600,000 2,400,000	A * *	PNP
521219	<u>Belanja Barang Non Operasional Lainnya</u> (KPPN.136-Makassar II) - Lisensi Zoom Meeting	1.0 PKT	2,900,000	2,900,000		PNP

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ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
524111	<u>Belanja Perjalanan Dinas Biasa</u>			168,810,000	A	PNP
	(KPPN.136-Makassar II)					
	- Transport ke Daerah Luwu Timur [4 ORG x 1 KGT]	4.0 OK	375,000	1,500,000	*	
	- Transport ke Daerah Barru [4 ORG x 1 KGT]	4.0 OK	210,000	840,000	*	
	- Transport ke Daerah Bantaeng, Sinjai dan Soppeng [4 ORG x 3 KGT]	12.0 OK	235,000	2,820,000	*	
	- Transport ke Daerah Bone dan Bulukumba [4 ORG x 2 KGT]	8.0 OK	240,000	1,920,000	*	
	- Transport ke Daerah Enrekang [4 ORG x 1 KGT]	4.0 OK	250,000	1,000,000	*	
	- Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 3 KGT]	12.0 OK	230,000	2,760,000	*	
	- Transport ke Daerah Luwu, Tanatoraja, Toraja Utara dan Palopo [4 ORG x 2 KGT]	8.0 OK	350,000	2,800,000	*	
	- Transport ke Daerah Luwu Utara [4 ORG x 1 KGT]	4.0 OK	365,000	1,460,000	*	
	- Transport ke Daerah Parepare [4 ORG x 1 KGT]	4.0 OK	225,000	900,000	*	
	- Transport ke Daerah Selayar [4 ORG x 1 KGT]	4.0 OK	1,000,000	4,000,000	*	
	- Uang Harian [4 ORG x 16 KGT x 3 HR]	192.0 OH	430,000	82,560,000	*	
	- Biaya Penginapan Eselon III Kebawan [4 ORG x 11 KGT x 2 HR]	88.0 OH	500,000	44,000,000	*	
	- Biaya Penginapan Eselon III Kebawan [3 ORG x 5 KGT x 2 HR]	30.0 OH	500,000	15,000,000	*	
	- Biaya Penginapan Eselon II [1 ORG x 5 KGT x 2 HR]	10.0 OH	500,000	5,000,000	*	
	- Uang Representasi Eselon II [1 ORG x 5 KGT x 3 HR]	15.0 OH	150,000	2,250,000	*	
	524113	<u>Belanja Perjalanan Dinas Dalam Kota</u>			3,400,000	
(KPPN.136-Makassar II)						
	- Transport Lokal [4 ORG x 5 KGT]	20.0 OK	170,000	3,400,000		
B	<i>Pengawasan Kepatuhan Penerapan PMPJ</i>			277,600,000		
524111	<u>Belanja Perjalanan Dinas Biasa</u>			222,240,000	A	PNP
(KPPN.136-Makassar II)						
- Transport ke Daerah Barru [4 ORG x 1 KGT]	4.0 OK	210,000	840,000	*		
- Transport ke Daerah Bone dan Bulukumba [4 ORG x 3 KGT]	12.0 OK	240,000	2,880,000	*		
- Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 7 KGT]	28.0 OK	230,000	6,440,000	*		
- Transport ke Daerah Luwu, Tana Toraja, Toraja Utara dan Palopo [4 ORG x 3 KGT]	12.0 OK	350,000	4,200,000	*		
- Transport ke Daerah Parepare [4 ORG x 2 KGT]	8.0 OK	225,000	1,800,000	*		
- Uang Harian [4 ORG x 16 KGT x 4 HR]	256.0 OH	430,000	110,080,000	*		
- Biaya Penginapan Eselon III Kebawan [4 ORG x 16 KGT x 3 HR]	192.0 OH	500,000	96,000,000	*		
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u>			55,360,000	A	PNP
(KPPN.136-Makassar II)						
- Audit PMPJ Gowa [4 ORG x 4 KGT x 4 HR]	64.0 OH	175,000	11,200,000	*		
- Audit PMPJ Takalar [4 ORG x 2 KGT x 4 HR]	32.0 OH	190,000	6,080,000			
- Audit PMPJ Maros [4 ORG x 4 KGT x 4 HR]	64.0 OH	170,000	10,880,000			
	- Audit PMPJ Makassar [4 ORG x 10 KGT x 4 HR]	160.0 OH	170,000	27,200,000	*	
055	Migrasi Data Layanan AHU			3,200,000	U	
A	TANPA SUB KOMPONEN			3,200,000		

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UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II)			3,200,000	A
	> Rapat Biasa			3,200,000	
	- Makan [20 ORG x 2 KGT]	40.0 OK	56,000	2,240,000	*
	- Kudapan [20 ORG x 2 KGT]	40.0 OK	24,000	960,000	*
056	Sosialisasi / Diseminasi / FGD / Rakor/ Seminar / Webinar / Workshop / Pendalaman Materi Layanan Administrasi Hukum Umum di Wilayah			662,180,000	U
A	<i>Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan Fidusia</i>			191,555,000	
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II)			8,000,000	A
	> Pelaksanaan			8,000,000	
	- Seminar Kit [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*
	- Spanduk [1 BH x 1 KGT]	1.0 PKT	500,000	500,000	*
522151	<u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II)			6,700,000	A
	- Honor Narasumber External [3 ORG x 1 KGT x 2 JAM]	6.0 OJ	1,000,000	6,000,000	*
	- Honor Moderator External [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	*
524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II)			176,855,000	A
	> Panitia			4,300,000	
	- Transport [10 ORG x 1 KGT]	10.0 OK	170,000	1,700,000	*
	- Uang Harian [10 ORG x 2 HARI]	20.0 OH	130,000	2,600,000	*
	> Peserta			43,000,000	
	- Transport [100 ORG x 1 KGT]	100.0 OK	170,000	17,000,000	*
	- Uang Harian [100 ORG x 2 HARI]	200.0 OH	130,000	26,000,000	*
	> Narasumber dan Moderator Eksternal			680,000	
	- Transport Narasumber [3 ORG x 1 KGT]	3.0 OK	170,000	510,000	*
	- Transport Moderator [1 ORG x 1 KGT]	1.0 OK	170,000	170,000	*
	> Narasumber Pusat			6,775,000	
	- Tiket PP [1 Org x 1 KGT]	1.0 OK	3,829,000	3,829,000	*
	- Uang Harian [1 ORG x 1 HARI]	1.0 OH	430,000	430,000	*
	- Uang harian Fullboard [1 ORG x 1 HR]	1.0 OH	130,000	130,000	*
	- Biaya Taksi Sulawesi Selatan [1 ORG x 1 KGT x 2 KL]	2.0 OK	187,000	374,000	*
	- Biaya Taksi DKI Jakarta [1 ORG x 1 KGT x 2 KL]	2.0 OK	256,000	512,000	*
	- Penginapan Pejabat Es.II [1 ORG x 1 HR]	1.0 OH	1,500,000	1,500,000	*
	> Paket Meeting			122,100,000	
	- Paket Meeting Fullboard [111 ORG x 1 KGT]	111.0 OK	1,100,000	122,100,000	*
B	<i>Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan Kenotariatan</i>			191,555,000	

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ALOKASI Rp. 3,733,557,000

Halaman : 5

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521211	<u>Belanja Bahan</u>			8,000,000	A	PNP
	(KPPN.136-Makassar II)					
	> Pelaksanaan			8,000,000		
	- Seminar Kit [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*	
522151	- Spanduk [1 BH x 1 KGT]	1.0 PKT	500,000	500,000	*	PNP
	<u>Belanja Jasa Profesi</u>			6,700,000	A	
	(KPPN.136-Makassar II)					
	- Honor Narasumber External [3 ORG x 1 KGT x 2 JAM]	6.0 OJ	1,000,000	6,000,000	*	
524114	- Honor Moderator External [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	*	PNP
	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>			176,855,000	A	
	(KPPN.136-Makassar II)					
	> Panitia			4,300,000		
	- Transport [10 ORG x 1 KGT]	10.0 OK	170,000	1,700,000	*	
	- Uang Harian [10 ORG x 2 HARI]	20.0 OH	130,000	2,600,000	*	
	> Peserta			43,000,000		
	- Transport [100 ORG x 1 KGT]	100.0 OK	170,000	17,000,000	*	
	- Uang Harian [100 ORG x 2 HARI]	200.0 OH	130,000	26,000,000	*	
	> Narasumber dan Moderator Eksternal			680,000		
	- Transport Narasumber [3 ORG x 1 KGT]	3.0 OK	170,000	510,000	*	
	- Transport Moderator [1 ORG x 1 KGT]	1.0 OK	170,000	170,000	*	
	> Narasumber Pusat			6,775,000		
	- Tiket PP [1 Org x 1 KGT]	1.0 OK	3,829,000	3,829,000	*	
	- Uang Harian [1 ORG x 1 HARI]	1.0 OH	430,000	430,000	*	
	- Uang harian Fullboard [1 ORG x 1 HR]	1.0 OH	130,000	130,000	*	
- Biaya Taksi Sulawesi Selatan [1 ORG x 1 KGT x 2 KL]	2.0 OK	187,000	374,000	*		
- Biaya Taksi DKI Jakarta [1 ORG x 1 KGT x 2 KL]	2.0 OK	256,000	512,000	*		
- Penginapan Pejabat Es.II [1 ORG x 1 HR]	1.0 OH	1,500,000	1,500,000	*		
> Paket Meeting			122,100,000			
- Paket Meeting Fullboard [111 ORG x 1 KGT]	111.0 OK	1,100,000	122,100,000	*		
C	Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan Kewarganegaraan			93,930,000		
521211	<u>Belanja Bahan</u>			8,000,000	A	PNP
	(KPPN.136-Makassar II)					
	> Pelaksanaan			8,000,000		
	- Seminar Kit [50 ORG x 1 KGT]	50.0 OK	150,000	7,500,000	*	
522151	- Spanduk [1 BH x 1 KGT]	1.0 PKT	500,000	500,000	*	PNP
	<u>Belanja Jasa Profesi</u>			4,700,000	A	
	(KPPN.136-Makassar II)					
	- Honor Narasumber External [2 ORG x 1 KGT x 2 JAM]	4.0 OJ	1,000,000	4,000,000	*	
	- Honor Moderator External [1 ORG x 1 KGT]	1.0 OK	700,000	700,000	*	

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA			
(1)	(2)	(3)	(4)	(5)		(6)	
524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u>			81,230,000	A	PNP	
	(KPPN.136-Makassar II)						
	> Panitia			2,650,000			
	- Transport [10 ORG x 1 KGT]	10.0 OK	170,000	1,700,000	*		
	- Uang Harian [10 ORG x 1 HARI]	10.0 OK	95,000	950,000	*		
	> Peserta			26,500,000			
	- Transport [100 ORG x 1 KGT]	100.0 OK	170,000	17,000,000	*		
	- Uang Harian [100 ORG x 1 HARI]	100.0 OH	95,000	9,500,000	*		
	> Narasumber dan Moderator Eksternal			510,000			
	- Transport Narasumber [2 ORG x 1 KGT]	2.0 OK	170,000	340,000	*		
	- Transport Moderator [1 ORG x 1 KGT]	1.0 OK	170,000	170,000	*		
	> Narasumber Pusat			8,670,000			
	- Tiket PP [1 Org x 1 KGT]	1.0 OK	3,829,000	3,829,000	*		
	- Uang Harian [1 ORG x 2 HARI]	2.0 OH	430,000	860,000	*		
	- Uang harian Fullday [1 ORG x 1 HR]	1.0 OH	95,000	95,000	*		
	- Biaya Taksi Sulawesi Selatan [1 ORG x 1 KGT x 2 KL]	2.0 OK	187,000	374,000	*		
	- Biaya Taksi DKI Jakarta [1 ORG x 1 KGT x 2 KL]	2.0 OK	256,000	512,000	*		
	- Penginapan Pejabat Es.II [1 ORG x 2 HR]	2.0 OH	1,500,000	3,000,000	*		
	> Paket Meeting			42,900,000			
	- Paket Meeting Fullday [110 ORG x 1 KGT]	110.0 OK	390,000	42,900,000	*		
D	<u>Sosialisasi/Diseminasi/FGD/Rakor/Seminar/Webinar/Workshop/Pendalaman Materi Layanan AHU Lainnya</u>			185,140,000			
521211	<u>Belanja Bahan</u>			15,500,000	A	PNP	
	(KPPN.136-Makassar II)						
	> Pelaksanaan			15,500,000			
	- Seminar Kit [100 ORG x 1 KGT]	100.0 OK	150,000	15,000,000	*		
	- Spanduk [1 BH x 1 KGT]	1.0 PKT	500,000	500,000	*		
522151	<u>Belanja Jasa Profesi</u>			9,400,000	A	PNP	
	(KPPN.136-Makassar II)						
	- Honor Narasumber External [2 ORG x 2 KGT x 2 JAM]	8.0 OJ	1,000,000	8,000,000	*		
	- Honor Moderator External [1 ORG x 2 KGT]	2.0 OK	700,000	1,400,000	*		

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II) > Panitia - Transport [10 ORG x 2 KGT] - Uang Harian Fullday [10 ORG x 2 KGT x 1 HR] > Peserta - Transport [100 ORG x 2 KGT] - Uang Harian Fullday [100 ORG x 1 HARI x 2 KGT] > Narasumber dan Moderator Eksternal - Transport Narasumber Fullday [2 ORG x 1 HR x 2 KGT] - Transport Moderator [1 ORG x 2 KGT] > Narasumber Pusat - Tiket PP [1 ORG x 2 KGT] - Uang Harian [1 ORG x 2 HARI x 2 KGT] - Uang harian Fullday [1 ORG x 1 HR x 2 KGT] - Biaya Taksi Sulawesi Selatan [1 ORG x 2 KGT x 2 KL] - Biaya Taksi DKI Jakarta [1 ORG x 2 KGT x 2 KL] - Penginapan Pejabat Es.II [1 ORG x 1 HR x 2 KGT] > Paket Meeting - Paket Meeting Fullday [111 ORG x 2 KGT]	 20.0 OK 20.0 OH 200.0 OK 200.0 OH 4.0 OK 2.0 OK 2.0 OK 4.0 OH 2.0 OH 4.0 OK 4.0 OK 2.0 OH 222.0 OK	 170,000 95,000 170,000 95,000 170,000 170,000 3,829,000 430,000 95,000 187,000 256,000 1,500,000 390,000	160,240,000 5,300,000 3,400,000 1,900,000 53,000,000 34,000,000 19,000,000 1,020,000 680,000 340,000 14,340,000 7,658,000 1,720,000 190,000 748,000 1,024,000 3,000,000 86,580,000 86,580,000	A * * * * * * * * * * * * * * *	PNP
057	Publikasi, Pameran dan Helpdesk			442,518,000	U	
A	<i>Publikasi dan Pameran</i>			<i>338,900,000</i>		
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II) - Leaflet/Poster/Spanduk/Brosur/dsb [1 PKT x 2 KGT] - ATK [1 PKT x 2 KGT] - Konsumsi Snack [50 ORG x 2 KGT] - Konsumsi Makan [50 ORG x 2 KGT]	 2.0 PKT 2.0 PKT 100.0 OK 100.0 OK	 2,000,000 2,125,000 24,000 56,000	16,250,000 4,000,000 4,250,000 2,400,000 5,600,000	A * * 	PNP
522141	<u>Belanja Sewa</u> (KPPN.136-Makassar II) - Sewa tempat reklame videotron [1 PKT x 7 KGT]	 7.0 PKT	 27,750,000	194,250,000 194,250,000	A *	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) - Honor Narasumber Eksternal [2 ORG x 5 KGT x 1 JAM]	 10.0 OJ	 1,000,000	10,000,000 10,000,000	A *	PNP
522191	<u>Belanja Jasa Lainnya</u> (KPPN.136-Makassar II) - Publikasi Materi Sosialisasi Pada Media [1 PKT x 9 KGT] - Jasa Pengelola Website [1 PKT]	 9.0 KGT 1.0 PKT	 10,000,000 25,000,000	115,000,000 90,000,000 25,000,000	A * *	PNP

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524113	<u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.136-Makassar II)			3,400,000	PNP
	- Transport Lokal [4 ORG x 5 KGT]	20.0 OK	170,000	3,400,000	
B	<u>Helpdesk Layanan AHU</u>			103,618,000	
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II)			2,400,000	A PNP
	> Rapat Biasa			2,400,000	
	- Makan [15 ORG x 2 KGT]	30.0 OK	56,000	1,680,000	*
	- Kudapan [15 ORG x 2 KGT]	30.0 OK	24,000	720,000	*
522191	<u>Belanja Jasa Lainnya</u> (KPPN.136-Makassar II)			101,218,000	PNP
	- Jasa Penyelenggaraan Helpdesk Layanan AHU [1 PKT]	1.0 PKT	101,218,000	101,218,000	
058	<u>Koordinasi</u>			383,855,000	U
A	<u>Koordinasi Dengan Instansi Terkait</u>			216,987,000	
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II)			13,577,000	A PNP
	- Penggandaan [965 LBR x 4 KGT]	3860.0 LBR	200	772,000	*
	- Makan [20 ORG x 3 KGT]	60.0 OK	56,000	3,360,000	*
	- Kudapan [20 ORG x 3 KGT]	60.0 OK	24,000	1,440,000	*
	- ATK [1 PKT x 3 KGT]	3.0 PKT	2,235,000	6,705,000	*
	- Tinta Printer/Toner fotocopy [1 PKT x 2 KGT]	2.0 PKT	650,000	1,300,000	*
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II)			200,010,000	A PNP
	> Perjalanan Dinas Koordinasi Provinsi/Kabupaten/Kota			200,010,000	
	- Transport ke Daerah Luwu Timur [4 ORG x 1 KGT]	4.0 OK	375,000	1,500,000	*
	- Transport ke Daerah Barru [4 ORG x 1 KGT]	4.0 OK	210,000	840,000	*
	- Transport ke Daerah Bantaeng, Sinjai dan Soppeng [4 ORG x 3 KGT]	12.0 OK	235,000	2,820,000	*
	- Transport ke Daerah Bone dan Bulukumba [4 ORG x 2 KGT]	8.0 OK	240,000	1,920,000	*
	- Transport ke Daerah Enrekang [4 ORG x 1 KGT]	4.0 OK	250,000	1,000,000	*
	- Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 4 KGT]	16.0 OK	230,000	3,680,000	*
	- Transport ke Daerah Luwu, Tanatoraja, Toraja Utara dan Palopo [4 ORG x 4 KGT]	16.0 OK	350,000	5,600,000	*
	- Transport ke Daerah Luwu Utara [4 ORG x 1 KGT]	4.0 OK	365,000	1,460,000	*
	- Transport ke Daerah Parepare [4 ORG x 1 KGT]	4.0 OK	225,000	900,000	*
	- Transport ke Daerah Selayar [4 ORG x 1 KGT]	4.0 OK	1,000,000	4,000,000	*
	- Uang Harian [4 ORG x 19 KGT x 3 HR]	228.0 OH	430,000	98,040,000	*
	- Biaya Penginapan Eselon III Kebawah [4 ORG x 14 KGT x 2 HR]	112.0 OH	500,000	56,000,000	*
	- Biaya Penginapan Eselon III Kebawah [3 ORG x 5 KGT x 2 HR]	30.0 OH	500,000	15,000,000	*
	- Biaya Penginapan Eselon II [1 ORG x 5 KGT x 2 HR]	10.0 OH	500,000	5,000,000	*
	- Uang Representasi Eselon II [1 ORG x 5 KGT x 3 HR]	15.0 OH	150,000	2,250,000	*

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
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UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524113	Belanja Perjalanan Dinas Dalam Kota (KPPN.136-Makassar II)			3,400,000	A
	- Uang Harian 8 Jam [4 ORG x 5 KGT]	20.0 OH	170,000	3,400,000	*
B	Koordinasi Dengan Unit Pusat			166,868,000	
524111	Belanja Perjalanan Dinas Biasa (KPPN.136-Makassar II)			166,868,000	A
	> Pejabat Eselon II			42,028,000	
	- Tiket (PP) Makassar-Jakarta [2 ORG x 2 KGT]	4.0 OK	3,829,000	15,316,000	
	- Taxi Jakarta [2 ORG x 2 KALI x 2 KGT]	8.0 OK	256,000	2,048,000	
	- Uang Harian [2 ORG x 2 KGT x 3 HR]	12.0 OH	530,000	6,360,000	
	- Biaya Penginapan Es.II [2 ORG x 2 HR x 2 KGT]	8.0 OH	2,063,000	16,504,000	
	- Uang Representatif [2 ORG x 3 HR x 2 KGT]	12.0 OH	150,000	1,800,000	
	> Pejabat Eselon III			31,660,000	
	- Tiket (PP) Makassar-Jakarta [1 ORG x 4 KGT]	4.0 OK	3,829,000	15,316,000	*
	- Taxi Jakarta [1 ORG x 2 KALI x 4 KGT]	8.0 OK	256,000	2,048,000	*
	- Uang Harian [1 ORG x 4 KGT x 3 HR]	12.0 OH	530,000	6,360,000	*
	- Biaya Penginapan Es.III [1 ORG x 2 HR x 4 KGT]	8.0 OH	992,000	7,936,000	*
	> Pejabat Eselon IV/Gol. III			93,180,000	
	- Tiket (PP) Makassar-Jakarta [3 ORG x 4 KGT]	12.0 OK	3,829,000	45,948,000	*
	- Taxi Jakarta [3 ORG x 2 KALI x 4 KGT]	24.0 OK	256,000	6,144,000	*
	- Taxi Makassar [3 ORG x 2 KALI x 4 KGT]	24.0 OK	187,000	4,488,000	*
	- Uang Harian [3 ORG x 4 KGT x 3 HR]	36.0 OH	530,000	19,080,000	*
	- Biaya Penginapan Es.IV/Gol. III [3 ORG x 2 HR x 4 KGT]	24.0 OH	730,000	17,520,000	*
7110.BAH.003	Pemantauan dan Evaluasi Layanan AHU di Wilayah	1.0 layanan		188,320,000	
051	Pemantauan dan Evaluasi			94,160,000	U
A	TANPA SUB KOMPONEN			94,160,000	

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
 UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
 UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
 ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) - Transport ke Daerah Luwu Timur [4 ORG x 1 KGT] - Transport ke Daerah Barru [4 ORG x 1 KGT] - Transport ke Daerah Bantaeng, Sinjai dan Soppeng [4 ORG x 1 KGT] - Transport ke Daerah Bone dan Bulukumba [4 ORG x 1 KGT] - Transport ke Daerah Enrekang [4 ORG x 1 KGT] - Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 1 KGT] - Transport ke Daerah Luwu, Tanatoraja, Toraja Utara dan Palopo [4 ORG x 1 KGT] - Transport ke Daerah Luwu Utara [4 ORG x 1 KGT] - Transport ke Daerah Parepare [4 ORG x 1 KGT] - Uang Harian [4 ORG x 9 KGT x 3 HR] - Biaya Penginapan Eselon III Kebawah [4 ORG x 5 KGT x 2 HR] - Biaya Penginapan Eselon III Kebawah [3 ORG x 4 KGT x 2 HR] - Biaya Penginapan Eselon II [1 ORG x 4 KGT x 2 HR] - Uang Representasi Eselon II [1 ORG x 4 KGT x 3 HR]	4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 108.0 OH 40.0 OH 24.0 OH 8.0 OH 12.0 OH	375,000 210,000 235,000 240,000 250,000 230,000 350,000 365,000 225,000 430,000 500,000 500,000 500,000 150,000	94,160,000 1,500,000 840,000 940,000 960,000 1,000,000 920,000 1,400,000 1,460,000 900,000 46,440,000 20,000,000 12,000,000 4,000,000 1,800,000	A * * * * * * * * * * * * * *	PNP
052	Laporan Pemantauan dan Evaluasi			94,160,000	U	
A	TANPA SUB KOMPONEN			94,160,000		
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) - Transport ke Daerah Luwu Timur [4 ORG x 1 KGT] - Transport ke Daerah Barru [4 ORG x 1 KGT] - Transport ke Daerah Bantaeng, Sinjai dan Soppeng [4 ORG x 1 KGT] - Transport ke Daerah Bone dan Bulukumba [4 ORG x 1 KGT] - Transport ke Daerah Enrekang [4 ORG x 1 KGT] - Transport ke Daerah Jeneponto, Pinrang, Sidrap dan Wajo [4 ORG x 1 KGT] - Transport ke Daerah Luwu, Tanatoraja, Toraja Utara dan Palopo [4 ORG x 1 KGT] - Transport ke Daerah Luwu Utara [4 ORG x 1 KGT] - Transport ke Daerah Parepare [4 ORG x 1 KGT] - Uang Harian [4 ORG x 9 KGT x 3 HR] - Biaya Penginapan Eselon III Kebawah [4 ORG x 5 KGT x 2 HR] - Biaya Penginapan Eselon III Kebawah [3 ORG x 4 KGT x 2 HR] - Biaya Penginapan Eselon II [1 ORG x 4 KGT x 2 HR] - Uang Representasi Eselon II [1 ORG x 4 KGT x 3 HR]	4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 4.0 OK 108.0 OH 40.0 OH 24.0 OH 8.0 OH 12.0 OH	375,000 210,000 235,000 240,000 250,000 230,000 350,000 365,000 225,000 430,000 500,000 500,000 500,000 150,000	94,160,000 1,500,000 840,000 940,000 960,000 1,000,000 920,000 1,400,000 1,460,000 900,000 46,440,000 20,000,000 12,000,000 4,000,000 1,800,000	A * * * * * * * * * * * * * *	
7110.BCB	Perkara Hukum Lembaga[Base Line]	1.0 Perkara		34,300,000		
	Lokasi : KOTA MAKASSAR					
7110.BCB.001	Penanganan Perkara terkait Produk Layanan AHU di Wilayah	1.0 Perkara		34,300,000		

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
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UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
051	Advokasi Perkara terkait Produk Layanan AHU di Wilayah			34,300,000	U
A	TANPA SUB KOMPONEN			34,300,000	
521211	Belanja Bahan			2,100,000	A
	(KPPN.136-Makassar II)				
	- Penggandaan [1250 LBR x 2 KGT]	2500.0 LBR	200	500,000	*
	- Makan [10 ORG x 2 KGT]	20.0 OK	56,000	1,120,000	*
	- Kudapan [10 ORG x 2 KGT]	20.0 OK	24,000	480,000	*
524111	Belanja Perjalanan Dinas Biasa			30,840,000	A
	(KPPN.136-Makassar II)				
	> Dalam Provinsi (Kota/Kab)			30,840,000	
	- Transport Kota Palopo [4 ORG x 1 KGT]	4.0 OK	350,000	1,400,000	*
	- Transport Kab. Bone [4 ORG x 1 KGT]	4.0 OK	240,000	960,000	*
	- Transport Kab. Enrekang [4 ORG x 1 KGT]	4.0 OK	250,000	1,000,000	*
	- Uang Harian [4 ORG x 3 KGT x 3 HR]	36.0 OH	430,000	15,480,000	*
	- Biaya Penginapan Eselon III Kebawah [4 ORG x 3 KGT x 2 HR]	24.0 OH	500,000	12,000,000	*
524113	Belanja Perjalanan Dinas Dalam Kota			1,360,000	
	(KPPN.136-Makassar II)				
	- Transport Lokal [4 ORG x 2 KGT]	8.0 OK	170,000	1,360,000	
7110.BIC	Pengawasan dan Pengendalian Lembaga[Base Line]	9.0 Lembaga		1,476,414,000	
	Lokasi : KOTA MAKASSAR				
7110.BIC.001	Pengawasan Kenotariatan oleh Majelis Pengawas di Wilayah	9.0 Lembaga		1,476,414,000	
051	Dukungan Kesekretariatan dan Pengawasan MPW			366,071,000	U
A	Pembinaan, Pengawasan dan Penanganan Permasalahan Kenotariatan MPW			158,891,000	
521211	Belanja Bahan			14,730,000	A
	(KPPN.136-Makassar II)				
	- Penggandaan [1250 LBR x 1 KGT]	1250.0 LBR	200	250,000	*
	- Konsumsi Makan Rapat [12 ORG x 12 KGT]	144.0 OK	56,000	8,064,000	*
	- Konsumsi Snack Rapat [12 ORG x 12 KGT]	144.0 OK	24,000	3,456,000	*
	- ATK	1.0 PKT	1,960,000	1,960,000	*
	- Bahan Komputer	1.0 PKT	1,000,000	1,000,000	*
521213	Belanja Honor Output Kegiatan			117,600,000	A
	(KPPN.136-Makassar II)				
	> Majelis Pengawas Wilayah Notaris			103,200,000	
	- Ketua [1 ORG x 12 BLN]	12.0 OB	1,500,000	18,000,000	*
	- Wakil Ketua [2 ORG x 12 BLN]	24.0 OB	1,000,000	24,000,000	*
	- Anggota [6 ORG x 12 BLN]	72.0 OB	850,000	61,200,000	*
	> Tim Administrasi Majelis Pengawas Wilayah			14,400,000	
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	*
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000	*

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ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP	
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)	(6)	
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) > Koordinasi Dengan MPWN - Tiket (PP) Makassar-Jakarta [3 ORG x 1 KALI x 1 KGT] - Taxi Jakarta [3 ORG x 2 KALI x 1 KGT] - Taxi Makassar [2 ORG x 2 KALI x 1 KGT] - Uang Harian [3 ORG x 1 KGT x 3 HR] - Biaya Penginapan Es.II [1 ORG x 2 HR x 1 KGT] - Biaya Penginapan Es.III [1 ORG x 2 HR x 1 KGT] - Biaya Penginapan Es.IV/Gol III [1 ORG x 2 HR x 1 KGT] - Uang Representatif [1 ORG x 3 HR x 1 KGT]	 3.0 OK 6.0 OK 4.0 OK 9.0 OH 2.0 OH 2.0 OH 2.0 OH 3.0 OH	 3,829,000 256,000 187,000 530,000 2,063,000 992,000 730,000 150,000	26,561,000 26,561,000 11,487,000 1,536,000 748,000 4,770,000 4,126,000 1,984,000 1,460,000 450,000	A * * * * * * *	PNP
C	<u>Rakor MPW dan MPD</u>			207,180,000		
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II) > Rakor MPW dan MPD - Seminar kit [100 ORG x 1 KGT] - Penggandaan Bahan Materi dan Dokumentasi [1250 LBR x 1 KGT] - Spanduk [1 LBR x 1 KGT]	 100.0 OK 1250.0 LBR 1.0 LBR	 150,000 200 500,000	15,750,000 15,750,000 15,000,000 250,000 500,000	A * * * *	PNP
522151	<u>Belanja Jasa Profesi</u> (KPPN.136-Makassar II) - Honor Moderator [1 ORG x 1 KGT] - Honor Narasumber Es.II (Eksternal) / Disetarakan [3 ORG x 1 KGT x 2 JAM]	 1.0 OK 6.0 OJ	 700,000 1,000,000	6,700,000 700,000 6,000,000	A * *	PNP

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KEMEN/LEMB (135) KEMENTERIAN HUKUM
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UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

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KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524114	<u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.136-Makassar II)			184,730,000	A
	> Narasumber Eksternal			510,000	
	- Transport [3 ORG x 1 KGT]	3.0 OK	170,000	510,000	*
	> Panitia			4,300,000	
	- Transport [10 ORG x 1 KGT]	10.0 OK	170,000	1,700,000	*
	- Uang Harian Fullboard [10 ORG x 1 KGT x 2 HR]	20.0 OH	130,000	2,600,000	*
	> Peserta			43,000,000	
	- Transport [100 ORG x 1 KGT]	100.0 OK	170,000	17,000,000	*
	- Uang Harian Fullboard [100 ORG x 1 KGT x 2 HR]	200.0 OH	130,000	26,000,000	*
	> Moderator Eksternal			170,000	
	- Transport [1 ORG x 1 KGT]	1.0 OK	170,000	170,000	*
	> Narasumber Pusat			13,550,000	
	- Tiket (PP) Jakarta-Makassar [2 ORG x 1 KGT]	2.0 OK	3,829,000	7,658,000	*
	- Taxi Jakarta [2 ORG x 2 KALI x 1 KGT]	4.0 OK	256,000	1,024,000	*
	- Taxi Makassar [2 ORG x 2 KALI x 1 KGT]	4.0 OK	187,000	748,000	*
	- Uang Harian [2 ORG x 1 KGT x 1 HR]	2.0 OH	430,000	860,000	*
	- Uang harian Fullboard [2 ORG x 1 HR]	2.0 OH	130,000	260,000	*
	- Biaya Penginapan Es.II [2 ORG x 1 HR x 1 KGT]	2.0 OH	1,500,000	3,000,000	*
	> Paket Meeting			123,200,000	
	- Paket Meeting Fullboard [112 ORG x 1 KGT]	112.0 OK	1,100,000	123,200,000	*
052	Dukungan Kesekretariatan dan Pengawasan MPD			1,005,565,000	U
A	TANPA SUB KOMPONEN			1,005,565,000	
521211	<u>Belanja Bahan</u> (KPPN.136-Makassar II)			37,590,000	A
	- Penggandaan [1250 LBR x 7 KGT]	8750.0 LBR	200	1,750,000	*
	- Konsumsi Makan Rapat [13 ORG x 21 KGT]	273.0 OK	56,000	15,288,000	*
	- Konsumsi Snack Rapat [13 ORG x 21 KGT]	273.0 OK	24,000	6,552,000	*
	- ATK [1 PKT x 7 KGT]	7.0 PKT	1,000,000	7,000,000	*
	- Bahan Komputer [1 PKT x 7 KGT]	7.0 OK	1,000,000	7,000,000	*
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II)			705,600,000	A
	> Majelis Pengawas Daerah Notaris			604,800,000	
	- Ketua [7 ORG x 12 BLN]	84.0 OB	1,000,000	84,000,000	*
	- Wakil Ketua [14 ORG x 12 BLN]	168.0 OB	850,000	142,800,000	*
	- Anggota [42 ORG x 12 BLN]	504.0 OB	750,000	378,000,000	*
	> Tim Administrasi Majelis Pengawas Daerah			100,800,000	
	- Sekretaris [7 ORG x 12 BLN]	84.0 OB	300,000	25,200,000	*
	- Anggota [21 ORG x 12 BLN]	252.0 OB	300,000	75,600,000	*

RINCIAN KERTAS KERJA SATKER T.A. 2025

KEMENTERIAN HUKUM

DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM

KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN

Rp. 3,733,557,000

Halaman : 14

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025			SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA	
(1)	(2)	(3)	(4)	(5)	(6)
524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II) > Pemeriksaan Rutin Protokol Notaris MPDN Parepare, Palopo, Bone, Takalar, Maros >> MPDN Parepare - Transport Ke Kota Parepare [13 ORG x 1 KGT] - Uang Harian [13 ORG x 6 HR] - Biaya Penginapan [13 ORG x 5 HR] >> MPDN Takalar - Transport Ke Kabupaten Selayar [4 ORG x 1 KGT] - Transport Ke Kabupaten Takalar, Bulukumba, Sinjai, Bone [9 ORG x 1 KGT] - Uang Harian [13 ORG x 5 HR] - Biaya Penginapan [13 ORG x 4 HR] >> MPDN Palopo - Transport Ke Kota Palopo [13 ORG x 1 KGT] - Uang Harian [13 ORG x 3 HR] - Biaya Penginapan [13 ORG x 2 HR] >> MPDN Bone - Transport Ke Kabupaten Bone [13 ORG x 1 KGT] - Uang Harian [13 ORG x 3 HR] - Biaya Penginapan [13 ORG x 2 HR] >> MPDN Maros - Transport [13 ORG x 1 KGT x 7 HR] - Uang Harian [13 ORG x 7 HR x 1 KGT]			226,625,000 226,625,000 68,965,000 2,925,000 33,540,000 32,500,000 59,510,000 3,400,000 2,160,000 27,950,000 26,000,000 34,320,000 4,550,000 16,770,000 13,000,000 32,890,000 3,120,000 16,770,000 13,000,000 30,940,000 15,470,000 15,470,000	A * * * * * * * * *

RINCIAN KERTAS KERJA SATKER T.A. 2025

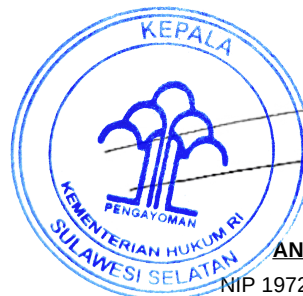
KEMEN/LEMB (135) KEMENTERIAN HUKUM
UNIT ORG (04) DIREKTORAT JENDERAL ADMINISTRASI HUKUM UMUM
UNIT KERJA (692049) KANTOR WILAYAH KEMENTERIAN HUKUM SULAWESI SELATAN
ALOKASI Rp. 3,733,557,000

Halaman : 15

KODE	PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL	PERHITUNGAN TAHUN 2025				SD/ CP
		VOLUME	HARGA SATUAN	JUMLAH BIAYA		
(1)	(2)	(3)	(4)	(5)		(6)
521213	<u>Belanja Honor Output Kegiatan</u> (KPPN.136-Makassar II)			59,400,000	A	PNP
	> Majelis Kehormatan Notaris Di Wilayah			45,000,000		
	- Ketua [1 ORG x 12 BLN]	12.0 OB	650,000	7,800,000	*	
	- Wakil Ketua [1 ORG x 12 BLN]	12.0 OB	600,000	7,200,000	*	
	- Anggota [5 ORG x 12 BLN]	60.0 OB	500,000	30,000,000	*	
	> Tim Administrasi Majelis Pengawas Wilayah			14,400,000		
	- Sekretaris [1 ORG x 12 BLN]	12.0 OB	300,000	3,600,000	*	
	- Anggota [3 ORG x 12 BLN]	36.0 OB	300,000	10,800,000	*	
	524111	<u>Belanja Perjalanan Dinas Biasa</u> (KPPN.136-Makassar II)			27,207,000	
> Koordinasi Dengan MKNW				27,207,000		
- Tiket (PP) Makassar-Jakarta [3 ORG x 1 KALI x 1 KGT]		3.0 OK	3,829,000	11,487,000	*	
- Taxi Jakarta [3 ORG x 2 KALI x 1 KGT]		6.0 OK	256,000	1,536,000	*	
- Taxi Makassar [3 ORG x 2 KALI x 1 KGT]		6.0 OK	145,000	870,000	*	
- Uang Harian [3 ORG x 1 KGT x 3 HR]		9.0 OH	530,000	4,770,000	*	
- Biaya Penginapan Es.II [1 ORG x 2 HR x 1 KGT]		2.0 OH	2,063,000	4,126,000	*	
- Biaya Penginapan Es.III [2 ORG x 2 HR x 1 KGT]		4.0 OH	992,000	3,968,000	*	
- Uang Representatif [1 ORG x 3 HR x 1 KGT]		3.0 OH	150,000	450,000	*	

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Makassar, 3 Maret 2025



ANDI BASMAL

NIP 197202151992031002